

ANNUAL DATA REPORT



pennsylvania

DEPARTMENT OF HUMAN SERVICES
OFFICE OF DEVELOPMENTAL PROGRAMS



FY 23-24

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B. MESSAGE FROM THE DEPUTY SECRETARY

The Office of Developmental Programs (ODP) created this statistical report so that all stakeholders can review the number of individuals receiving services, the settings where they live, what services are provided to them, and the costs of those services. It should be noted that in some cases information about ODP's autism services is listed separately from Intellectual Disability/Autism (ID/A) programs. This separation is because the Adult Autism Waiver (AAW) and Adult Community Autism Program (ACAP) are administered directly by the Bureau of Supports for Autism and Special Populations (BSASP), and not in partnership with County/Administrative Entities.

Facts and figures are an important but limited view of the service system. They allow us to assess growth in the programs provided, types of services that are prioritized, and how we are investing in people. In addition to this report, ODP publishes an [annual report on strategies and performance measures](#) developed by ODP's Information Sharing and Advisory Committee (ISAC), as well as various other reports that target specific topical areas or strategies (e.g., waiting list, employment, etc.). All of these are used to assess the system.

Within this report, tables/graphs note the source of information, data extraction dates, and other relevant information specific to the data being presented. A guide to commonly used acronyms can be found below.

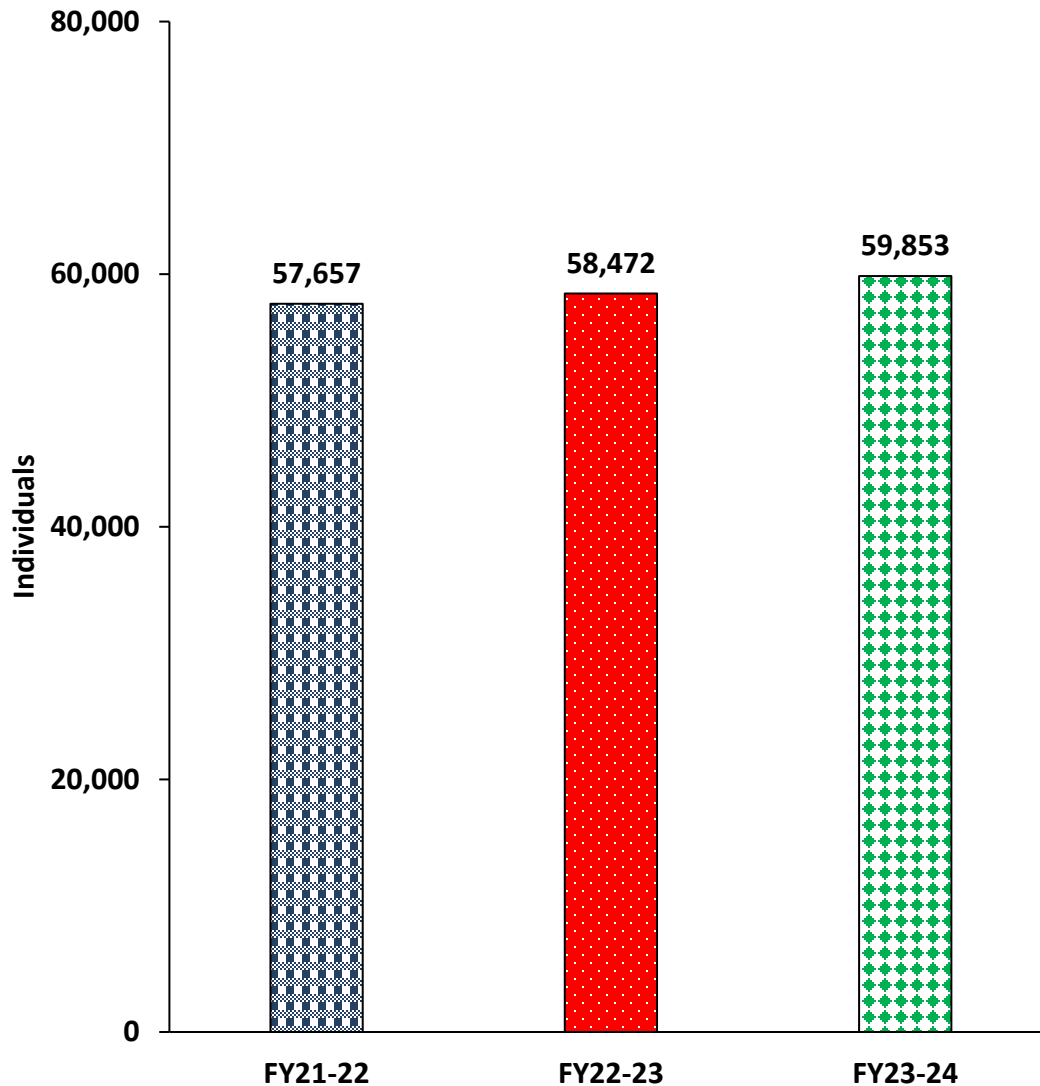
Kristin Ahrens, Deputy Secretary

C. ACRONYMS

Acronym	Stands For	Acronym	Stands For
AAW	Adult Autism Waiver	ID	Intellectual Disability
ACAP	Adult Community Autism Program	ID/A	Intellectual Disability/Autism
AE	Administrative Entity	MAPPER	Maintain, Prepare and Produce Executive Reports
BSASP	Bureau of Supports for Autism and Special Populations	MCI	Master Client Index
CLW	Community Living Waiver	MPISL	Master Provider Index and Service Location
DHS	Department of Human Services (of Pennsylvania)	ODP	Office of Developmental Programs
EDW	Enterprise Data Warehouse	PROMISe	Provider Reimbursement and Operations Management Information System
FY	Fiscal Year	P/FDS	Person/Family Directed Support Waiver
HCSIS	Home and Community Services Information System	PUNS	Prioritization of Urgency of Need for Services
ICF	Intermediate Care Facility	SC	Service Coordination

D. PROGRAM ENROLLMENT

1. Enrollment in All ODP Programs During State FY



Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

Note: Includes ID/A waivers, AAW, ACAP, Base, Private ICF/ID and SC Services Only

2. Enrollment by Program During State FY

State FY	Base Only	CLW	Consolidated Waiver	P/FDS Waiver	Private ICF/ID from Paid Claims	SC Services Only	State Center from Paid Claims	ACAP	AAW
FY19-20	7,559	3,772	18,542	14,625	1,845	15,458	725	191	726
FY20-21	6,346	3,959	18,686	13,786	1,765	16,120	682	189	723
FY21-22	5,859	4,682	18,814	13,497	1,685	15,713	626	186	729
FY22-23	5,472	5,644	18,949	13,251	1,552	16,486	573	189	728
FY23-24	4,761	7,336	19,019	11,371	1,408	15,054	474	185	719

Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

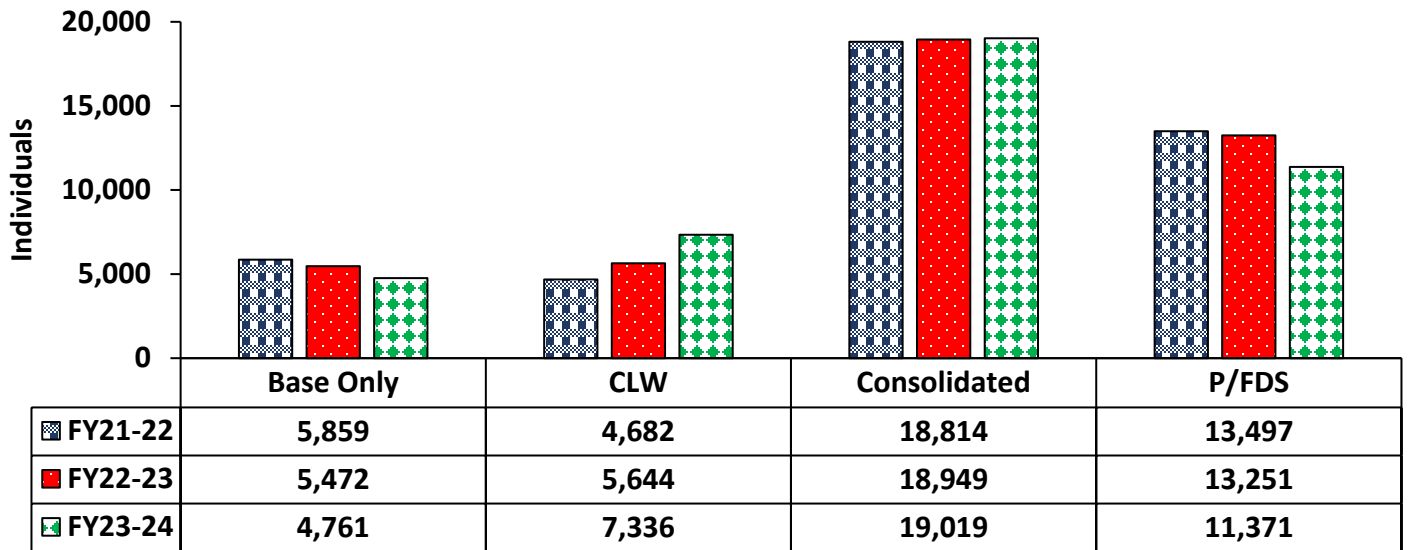
3. Enrollment by Program on Last Day of State FY

State FY	Base Only	CLW	Consolidated Waiver	P/FDS Waiver	Private ICF/ID from Paid Claims	SC Services Only	State Center from Paid Claims	ACAP	AAW
FY19-20	5,750	3,546	17,967	12,419	1,728	12,710	680	183	705
FY20-21	5,167	3,701	18,060	12,467	1,656	12,994	620	182	710
FY21-22	4,841	4,373	18,138	12,191	1,606	13,176	570	182	715
FY22-23	4,631	5,455	18,364	11,720	1,460	13,552	473	188	714
FY23-24	4,436	7,174	18,811	10,557	1,394	13,872	431	184	713

Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

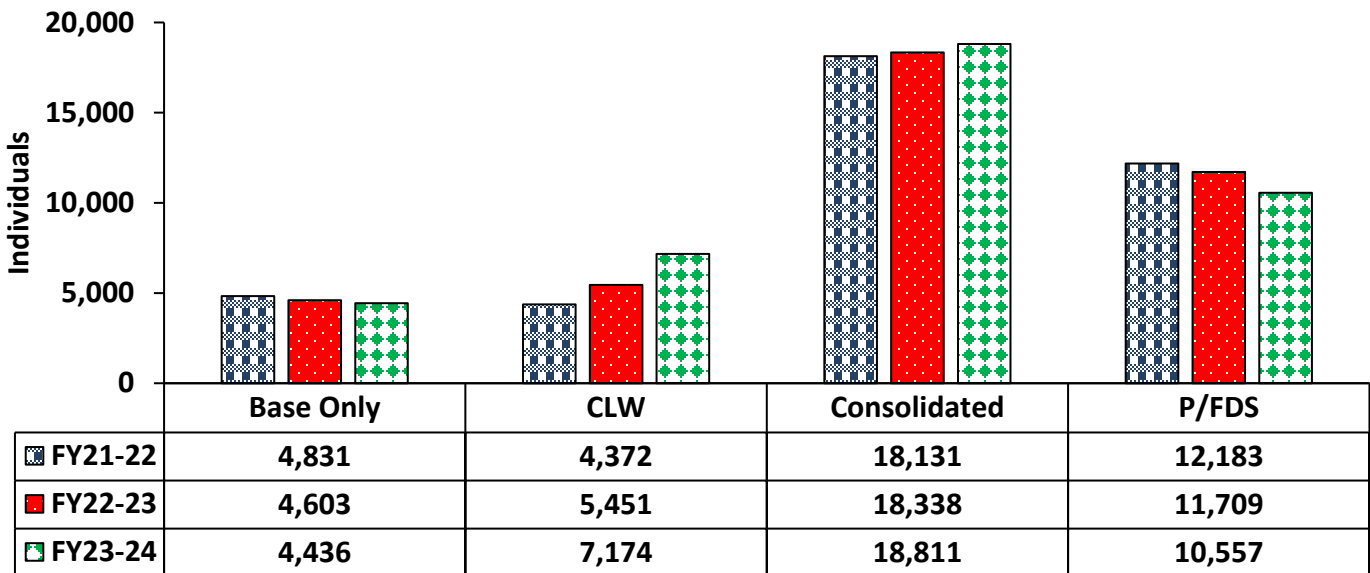
4. Enrollment by ID/A Program During State FY



Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

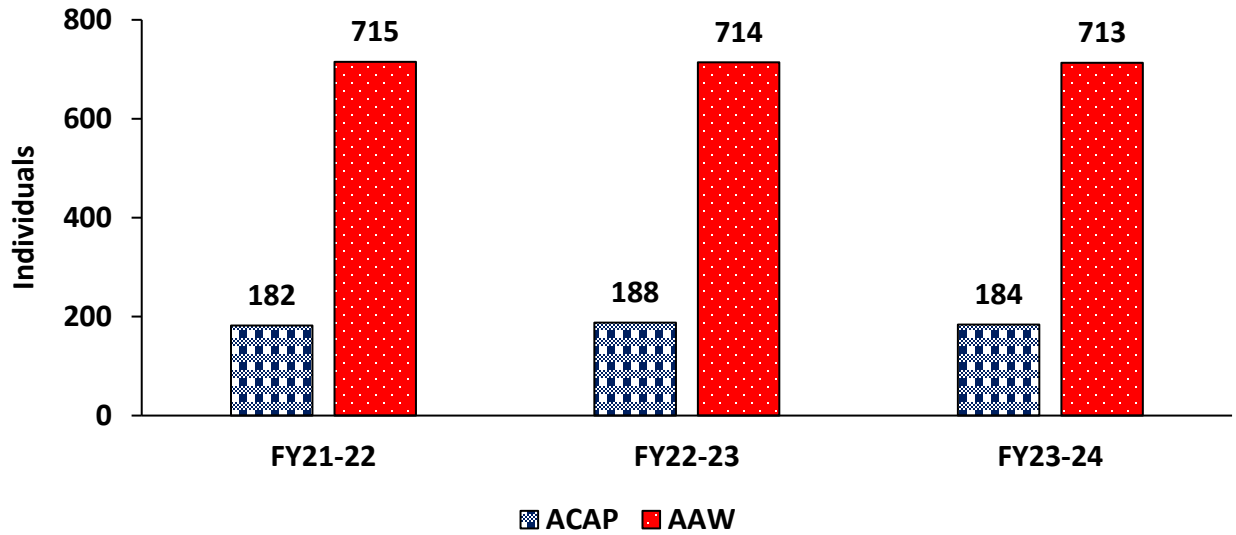
5. Enrollment by ID/A Program on Last Day of State FY



Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

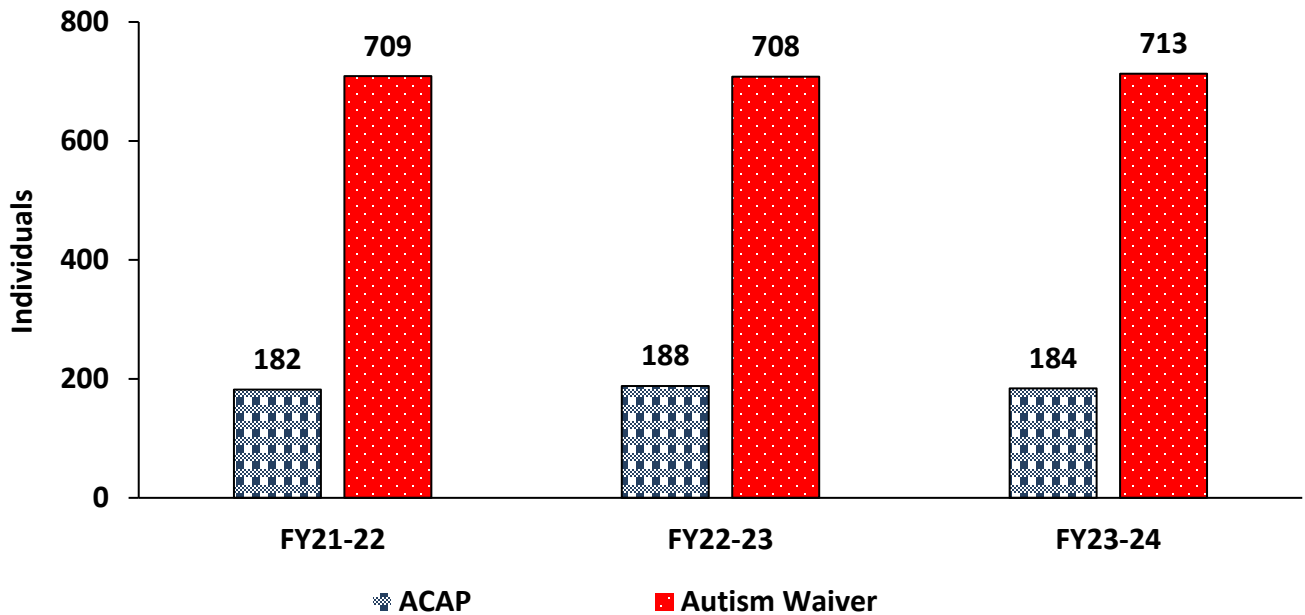
6. Enrollment by Autism Program During State FY



Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

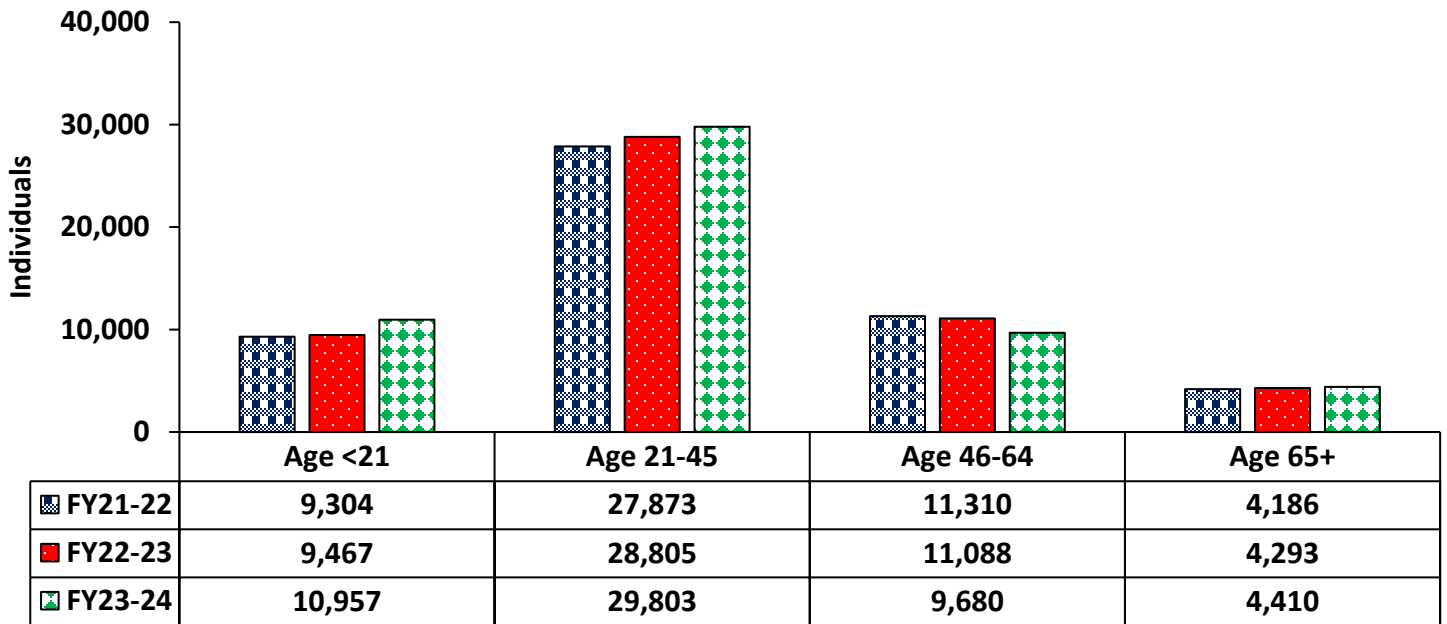
7. Enrollment by Autism Program on Last Day of State FY



Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

8. ID/A Programs Enrollment by Age Group



Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

Funding Sources Included: Base, Consolidated Waiver, P/FDS Waiver, SC Services Only, Community Living Waiver

9. Adult Autism Programs Enrollment by Age Group

ENROLLMENT COUNT	Age 21-45	Age 46-64	Age 65+
FY21-22			
ACAP	163	19	0
AAW	641	56	12
Total	804	75	12
FY22-23			
ACAP	166	22	0
AAW	635	61	12
Total	801	83	12
FY23-24			
ACAP	162	22	0
AAW	635	65	13
Total	797	87	13

Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

10. Enrolled Individuals in All ODP Waivers During FY 23-24 by Residential County

RESIDENTIAL COUNTY	CLW	P/ FDS	Cons	AAW	RESIDENTIAL COUNTY	CLW	P/ FDS	Cons	AAW
Adams	29	85	57	15	Lancaster	277	514	583	28
Allegheny	746	1,387	2,265	93	Lawrence	88	167	123	<11
Armstrong	60	93	176	0	Lebanon	88	143	111	16
Beaver	103	247	321	<11	Lehigh	179	312	664	44
Bedford	35	53	57	<11	Luzerne	348	394	470	<11
Berks	314	487	678	25	Lycoming	76	123	199	<11
Blair	100	182	279	<11	McKean	25	86	72	<11
Bradford	50	114	132	<11	Mercer	98	169	299	<11
Bucks	300	586	817	49	Mifflin	48	107	114	<11
Butler	101	181	223	13	Monroe	136	147	204	13
Cambria	74	124	326	<11	Montgomery	525	861	1,214	65
Cameron	<11	<11	<11	0	Montour	12	23	19	<11
Carbon	50	45	133	<11	Northampton	171	293	450	18
Centre	67	140	139	12	Northumberland	70	176	194	<11
Chester	327	431	696	22	Perry	23	47	24	<11
Clarion	<11	43	191	0	Philadelphia	883	1,308	2,331	56
Clearfield	21	92	103	<11	Pike	68	45	55	<11
Clinton	16	36	42	<11	Potter	7	20	14	0
Columbia	34	75	80	<11	Schuylkill	112	191	238	<11
Crawford	90	127	166	11	Snyder	21	37	67	<11
Cumberland	132	217	249	14	Somerset	51	102	79	<11
Dauphin	148	287	531	16	Sullivan	<11	<11	<11	0
Delaware	335	518	1,133	33	Susquehanna	25	43	29	0
Elk	<11	25	55	<11	Tioga	27	61	59	<11
Erie	308	467	663	22	Union	14	35	57	<11
Fayette	71	118	220	<11	Venango	26	73	87	<11
Forest	<11	<11	<11	0	Warren	15	45	65	<11
Franklin	63	154	169	<11	Washington	122	149	278	11
Fulton	11	15	<11	0	Wayne	29	47	96	<11
Greene	14	29	62	<11	Westmoreland	201	427	575	12
Huntingdon	22	78	101	<11	Wyoming	29	36	53	<11
Indiana	62	102	125	<11	York	175	362	509	34
Jefferson	<11	40	68	<11	Statewide Unduplicated	7,826	13,419	20,068	752
Juniata	12	33	33	0					
Lackawanna	123	254	433	18					

Data Extraction Date: 2/21/2025

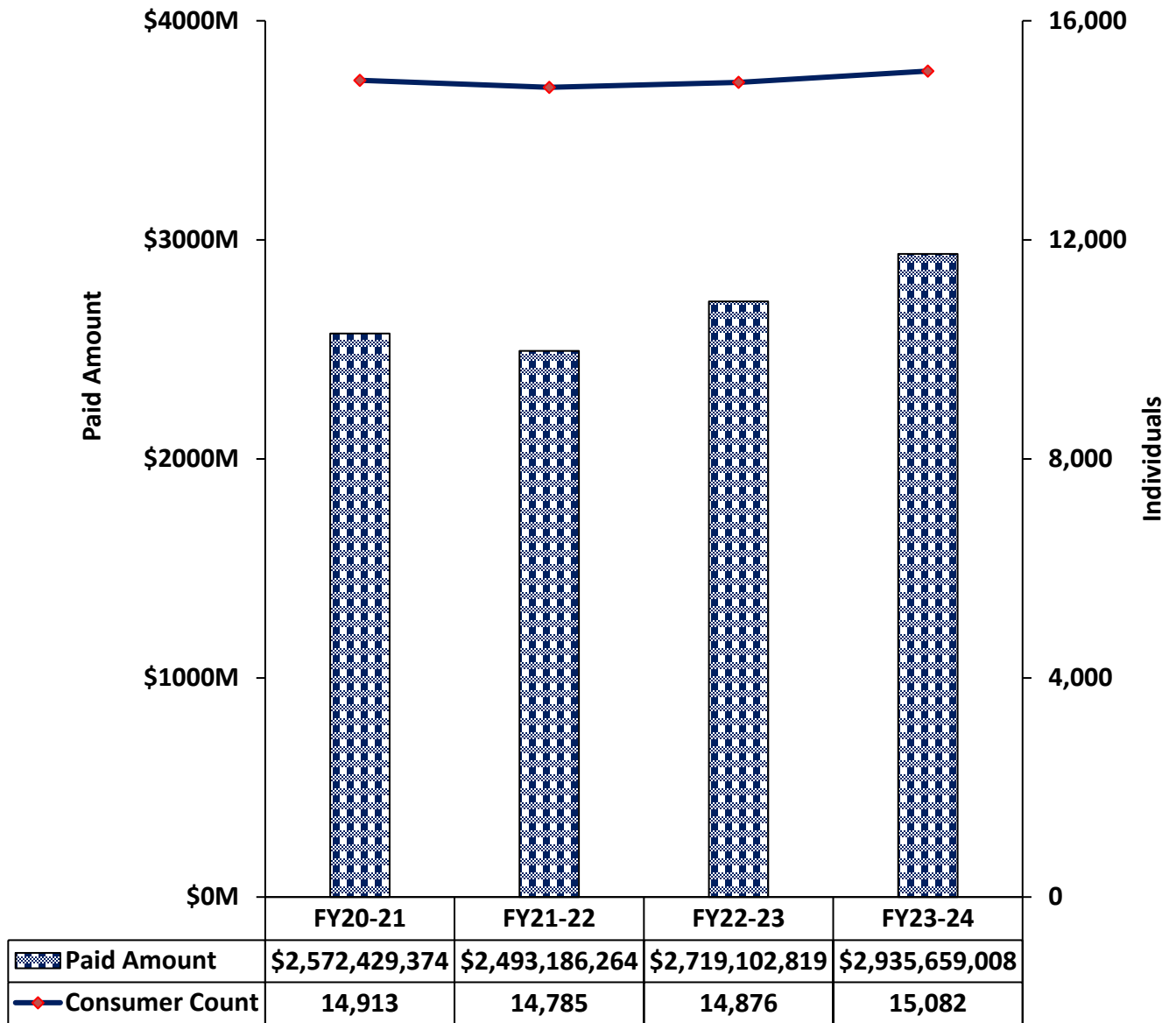
Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

Note: Statewide totals include individuals who moved during the year

Data greater than zero and less than 11 is not shown in the table for privacy purposes

E. SERVICES & EXPENDITURES

11. Licensed and Unlicensed Residential Services

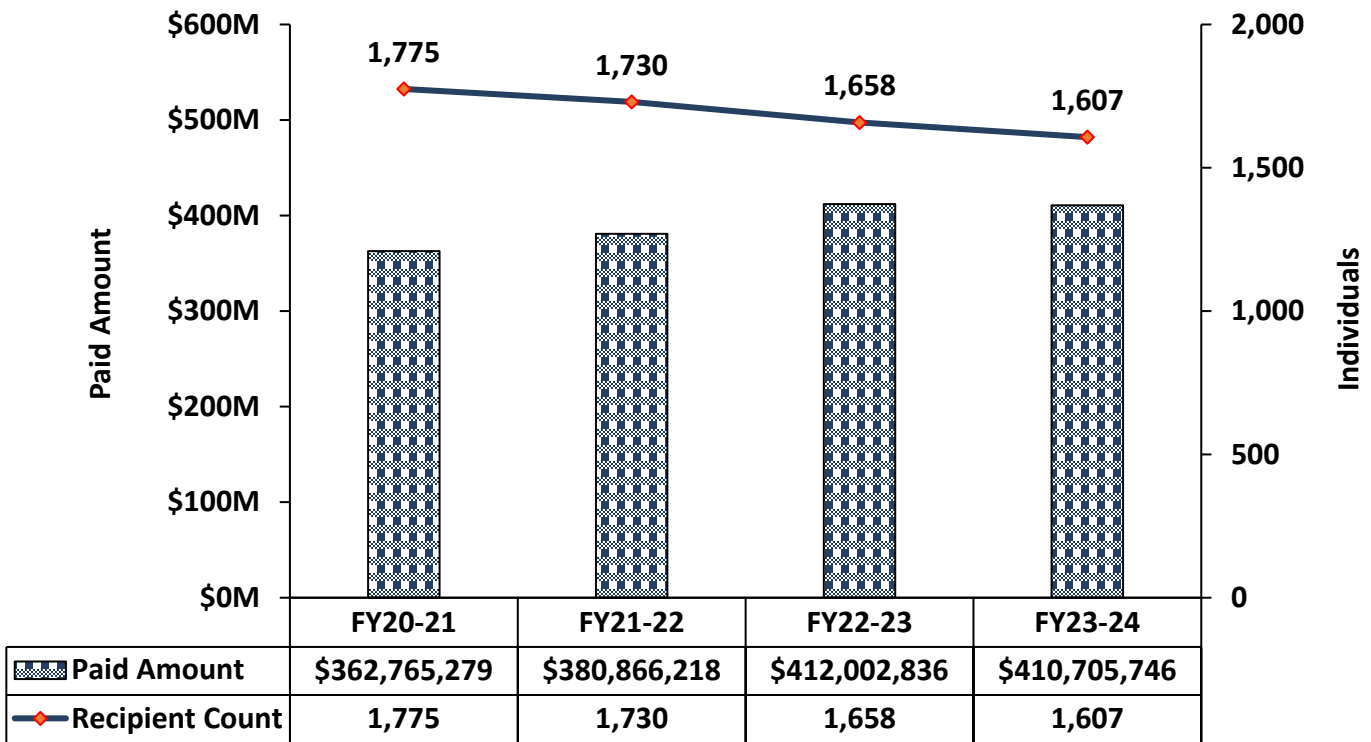


Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

Note: Includes CLW, P/FDS, Consolidated, Base and AAW

12. Private ICF/ID Paid Claims and Count of Individuals by FY

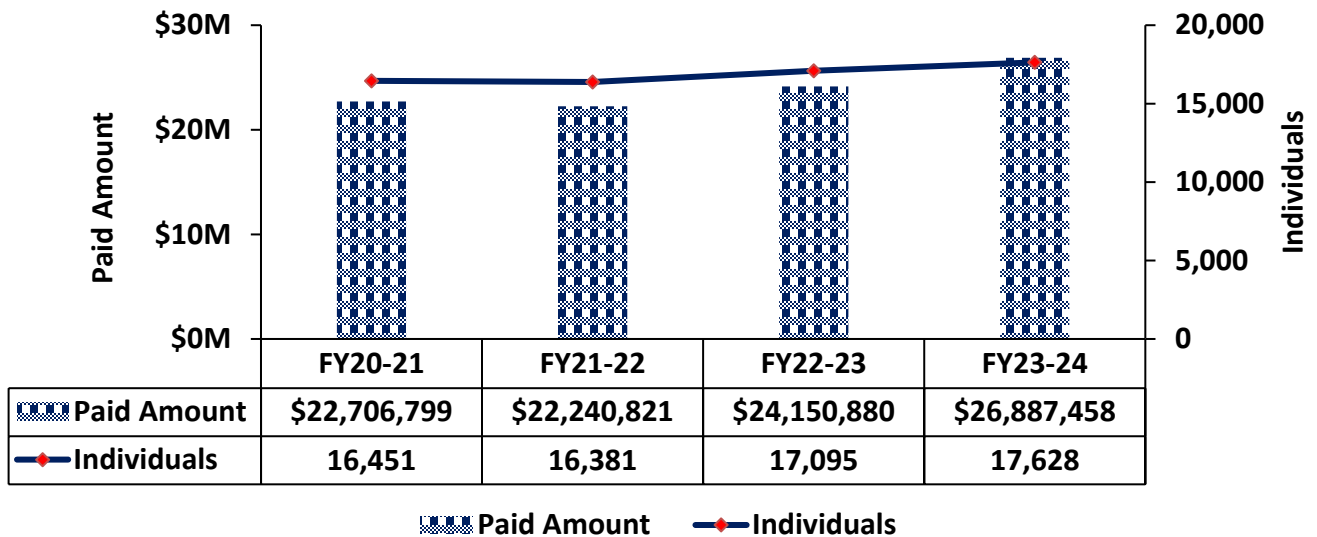


Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

Note: Includes CLW, P/FDS, Consolidated, Base and AAW

13. Targeted Services Management



Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

14. ID/A Waiver Expenditures by AE

AE	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Allegheny	\$418,100,730	\$457,513,417	\$514,797,735	\$549,153,364
Armstrong/Indiana	\$50,634,397	\$54,562,444	\$65,538,619	\$71,410,002
Beaver	\$61,316,423	\$65,352,961	\$71,868,362	\$76,333,518
Bedford/Somerset	\$15,371,018	\$17,248,690	\$18,275,753	\$18,463,672
Berks	\$127,149,779	\$138,343,791	\$163,081,705	\$176,829,525
Blair	\$44,432,140	\$46,838,756	\$49,429,619	\$51,518,189
Bradford/Sullivan	\$18,639,107	\$19,953,923	\$21,654,594	\$23,703,800
Bucks	\$107,599,024	\$122,065,856	\$138,931,294	\$152,531,425
Butler	\$36,512,999	\$42,277,127	\$47,216,892	\$49,066,213
Cambria	\$69,255,770	\$72,299,950	\$78,202,825	\$83,130,409
Cameron/Elk	\$5,935,734	\$6,107,057	\$6,681,205	\$6,736,465
Carbon/Monroe/Pike	\$41,671,682	\$43,839,362	\$47,770,667	\$48,655,025
Centre	\$31,779,271	\$34,783,905	\$38,567,791	\$40,101,863
Chester	\$119,851,185	\$130,800,073	\$151,664,916	\$164,935,309
Clarion	\$42,308,083	\$42,703,058	\$46,313,627	\$48,763,132
Clearfield/Jefferson	\$26,877,559	\$28,221,647	\$30,930,342	\$33,792,787
Columbia/Montour/Snyder/Union	\$31,916,788	\$33,031,545	\$35,047,657	\$38,546,096
Crawford	\$31,489,307	\$35,957,152	\$43,344,467	\$45,719,616
Cumberland/Perry	\$60,563,236	\$68,030,532	\$76,844,313	\$84,107,747
Dauphin	\$73,280,932	\$78,187,288	\$88,341,660	\$97,218,121
Delaware	\$207,564,435	\$234,342,631	\$281,775,067	\$305,745,439
Erie	\$99,117,367	\$109,472,920	\$126,829,479	\$134,010,612
Fayette	\$37,953,787	\$39,646,568	\$45,208,498	\$50,571,895
Warren	\$8,640,995	\$9,141,031	\$9,947,173	\$10,027,405
Franklin/Fulton	\$24,309,917	\$27,794,740	\$31,311,166	\$35,085,713
Greene	\$8,326,274	\$10,045,036	\$11,422,026	\$11,980,435
Huntingdon/Mifflin/Juniata	\$41,114,000	\$45,877,529	\$50,480,531	\$54,278,121
Lackawanna/Susquehanna	\$68,691,211	\$71,308,980	\$81,858,444	\$87,243,270
Lancaster	\$96,083,524	\$108,389,484	\$122,610,093	\$138,626,042
Lawrence	\$12,933,867	\$14,294,090	\$16,398,379	\$15,210,097
Lebanon	\$14,039,856	\$13,866,230	\$15,030,116	\$16,501,999
Lehigh	\$124,835,399	\$143,390,620	\$171,238,641	\$197,651,190
Luzerne/Wyoming	\$78,998,052	\$90,250,637	\$108,835,315	\$115,239,497
Lycoming/Clinton	\$38,149,330	\$40,570,624	\$44,812,124	\$47,376,049
McKean	\$10,197,907	\$10,613,043	\$11,768,247	\$11,346,157
Mercer	\$52,504,500	\$59,036,607	\$68,371,187	\$76,845,376
Montgomery	\$243,274,711	\$258,289,728	\$301,644,548	\$325,805,945
Northampton	\$61,356,407	\$65,649,355	\$74,522,406	\$81,045,993
Northumberland	\$30,518,533	\$32,778,806	\$36,380,591	\$38,799,272
Philadelphia	\$390,036,091	\$416,829,436	\$464,002,973	\$501,232,186
Potter	\$1,280,169	\$1,408,269	\$1,451,491	\$1,463,178
Schuylkill	\$26,478,005	\$30,214,828	\$33,987,456	\$37,359,696
Tioga	\$7,204,190	\$8,298,949	\$9,581,148	\$9,651,190

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ID/A Waiver Expenditures by AE

(Table 14 Continued)

AE	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Venango	\$8,865,512	\$8,996,118	\$9,448,081	\$9,242,656
Washington	\$58,304,229	\$68,671,784	\$82,948,521	\$92,367,092
Wayne	\$15,921,422	\$17,143,202	\$19,610,509	\$20,029,522
Westmoreland	\$116,898,912	\$120,061,034	\$127,997,377	\$128,712,572
York/Adams	\$85,899,103	\$93,495,798	\$104,539,569	\$109,384,043
Statewide Total	\$3,384,182,869	\$3,687,996,611	\$4,198,515,199	\$4,523,548,920

Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

15. AAW Expenditures by Residential County

County	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Adams	\$596,171	\$655,325	\$678,509	\$859,086
Allegheny	\$4,502,529	\$5,170,554	\$5,810,050	\$5,946,445
Beaver	\$337,388	\$241,247	\$310,446	\$260,147
Bedford	\$49,171	\$62,790	\$89,656	\$102,405
Berks	\$1,485,299	\$1,825,615	\$2,220,660	\$2,229,904
Blair	\$39,438	\$44,046	\$53,730	\$56,764
Bradford	\$16,747	\$32,012	\$50,160	\$19,610
Bucks	\$1,482,155	\$1,638,728	\$1,702,044	\$1,930,052
Butler	\$444,741	\$434,839	\$463,034	\$492,065
Cambria	\$479,146	\$733,356	\$641,673	\$401,362
Carbon	\$22,209	\$11,924	\$23,409	\$10,323
Centre	\$367,512	\$324,941	\$410,998	\$485,428
Chester	\$517,279	\$693,514	\$761,658	\$796,968
Clearfield	\$270,529	\$341,314	\$325,789	\$381,389
Clinton	\$44,376	\$71,653	\$79,915	\$85,318
Columbia	\$220,273	\$196,798	\$226,256	\$239,047
Crawford	\$778,453	\$905,584	\$1,189,983	\$1,196,548
Cumberland	\$498,222	\$470,706	\$508,666	\$756,246
Dauphin	\$989,586	\$938,598	\$1,079,161	\$1,138,237
Delaware	\$1,075,729	\$1,566,147	\$2,178,642	\$2,077,154
Elk	\$20,175	\$11,960	\$14,371	\$15,521
Erie	\$382,761	\$408,917	\$425,266	\$452,927
Fayette	\$91,998	\$122,283	\$158,115	\$151,613
Franklin	\$190,247	\$195,325	\$162,279	\$95,421
Greene	\$65,386	\$67,803	\$66,393	\$47,552
Huntingdon	\$32,602	\$43,246	\$52,965	\$58,587
Indiana	\$37,418	\$43,599	\$52,814	\$103,323
Jefferson	\$38,721	\$81,613	\$98,816	\$118,388
Lackawanna	\$1,467,451	\$1,248,319	\$1,197,035	\$1,200,480
Lancaster	\$791,643	\$840,776	\$823,071	\$904,701

Table continues on next page...

AAW Expenditures by Residential County

(Table 15 Continued)

County	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Lawrence	\$67,132	\$136,807	\$96,695	\$95,918
Lebanon	\$679,176	\$607,159	\$666,568	\$675,673
Lehigh	\$3,338,672	\$3,658,399	\$3,883,530	\$4,407,193
Luzerne	\$239,807	\$502,604	\$822,416	\$764,623
Lycoming	\$125,105	\$162,384	\$193,972	\$205,389
McKean	\$128,798	\$92,327	\$83,127	\$73,058
Mercer	\$764,431	\$887,911	\$1,126,380	\$1,316,110
Mifflin	\$3,026	\$3,625	\$7,169	\$11,103
Monroe	\$470,606	\$637,011	\$695,827	\$754,139
Montgomery	\$4,245,249	\$5,328,725	\$6,349,509	\$5,620,615
Montour	\$86,198	\$86,907	\$112,893	\$107,360
Northampton	\$826,921	\$966,691	\$1,355,862	\$1,363,484
Northumberland	\$352,811	\$424,518	\$495,260	\$444,780
Perry	\$282,836	\$436,631	\$399,259	\$94,122
Philadelphia	\$4,058,621	\$4,303,738	\$4,546,725	\$4,368,610
Pike	\$989	\$1,067	\$1,593	\$4,056
Schuylkill	\$301,151	\$378,045	\$378,943	\$346,229
Snyder	\$407,693	\$437,761	\$512,591	\$537,349
Somerset	\$236,747	\$287,611	\$307,796	\$213,786
Tioga	\$0	\$3,821	\$2,139	\$4,897
Union	\$60,106	\$49,366	\$48,262	\$40,021
Venango	\$55,068	\$48,695	\$10,887	\$6,183
Warren	\$27,919	\$7,443	\$0	\$5,633
Washington	\$264,115	\$333,997	\$370,759	\$387,955
Wayne	\$24,799	\$62,305	\$60,112	\$57,549
Westmoreland	\$737,887	\$813,939	\$1,146,020	\$718,212
Wyoming	\$35,194	\$62,192	\$45,522	\$51,402
York	\$1,853,322	\$1,844,749	\$2,238,852	\$2,248,212
Statewide Total	\$37,009,732	\$41,989,961	\$47,814,230	\$47,536,674

Data Extraction Date: 2/21/2025

Data Source: EDW Consumer Demographics fact table, pulled from Cognos HCSIS Ad Hoc Package

16. Allocation for Base Services by AE/County Joinder in FY23-24

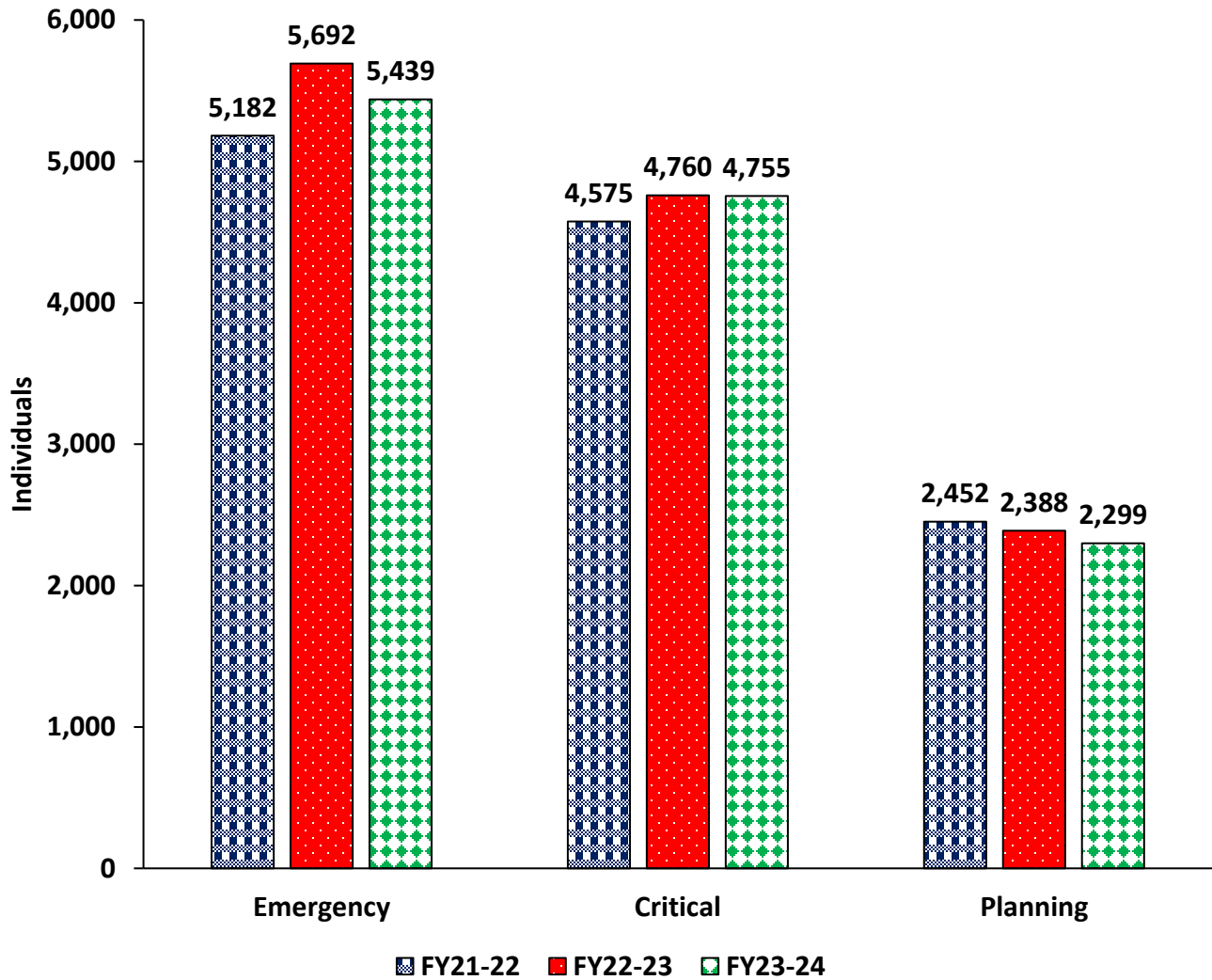
AE *	Allocated for Base Services	Allocated for Administration	AE *	Allocated for Base Services	Allocated for Administration
Allegheny	\$6,051,371	\$5,630,382	Franklin/ Fulton	\$574,624	\$509,016
Armstrong/ Indiana	\$1,528,661	\$251,860	Greene	\$336,217	\$121,898
Beaver	\$2,117,290	\$273,040	Huntingdon/ Mifflin/Juniata	\$288,869	\$702,490
Bedford/ Somerset	\$1,122,850	\$740,008	Lackawanna/ Susquehanna	\$2,847,744	\$1,846,796
Berks	\$2,445,667	\$775,662	Lancaster	\$2,901,546	\$1,407,270
Blair	\$348,853	\$981,434	Lawrence	\$906,572	\$186,354
Bradford/ Sullivan	\$650,362	\$328,566	Lebanon	\$1,001,682	\$594,382
Bucks	\$6,602,088	\$961,386	Lehigh	\$2,369,130	\$692,028
Butler	\$1,319,818	\$1,567,822	Luzerne/ Wyoming	\$2,381,808	\$614,016
Cambria	\$1,151,024	\$559,074	Lycoming/ Clinton	\$848,402	\$614,136
Cameron/Elk	\$537,725	\$208,474	McKean	\$508,785	\$263,028
Carbon/ Monroe/ Pike	\$1,654,786	\$1,662,012	Mercer	\$2,650,495	\$601,872
Centre	\$921,559	\$209,138	Montgomery	\$8,129,797	\$1,487,636
Chester	\$2,895,143	\$2,100,490	Northampton	\$1,656,299	\$869,810
Clarion	\$225,639	\$311,182	Northumberland	\$1,455,646	\$1,253,134
Clearfield/ Jefferson	\$756,343	\$1,085,946	Philadelphia	\$17,949,812	\$15,351,958
Columbia/ Montour/ Snyder/ Union	\$1,094,171	\$490,496	Potter	\$396,865	\$93,106
Crawford	\$716,848	\$441,002	Schuylkill	\$954,628	\$272,334
Cumberland/ Perry	\$2,212,838	\$1,311,066	Tioga	\$617,492	\$428,278
Dauphin	\$2,322,409	\$1,325,602	Venango	\$1,146,525	\$435,444
Delaware	\$6,569,446	\$1,755,394	Washington	\$829,252	\$235,140
Erie	\$3,240,074	\$704,894	Wayne	\$449,691	\$258,702
Fayette	\$2,221,482	\$408,764	Westmoreland	\$1,967,300	\$2,298,819
Forest/Warren	\$1,143,219	\$273,038	York/Adams	\$3,460,884	\$416,362
Statewide Totals				\$106,479,731	\$55,910,741

Data Source: Approved Primary County Allocations for FY23-24 by allocation type (administrative and services)

* Block grant counties are bolded

F. PUNS BY CATEGORY

17. PUNS By Category (all ages)



Data Extraction Date: 2/24/2025
Data Source: HCSIS PUNS Monthly Fact - PUNS Snapshots