

ODP Updates

ISAC

April 22, 2025



Polk Closure Complete

- Polk State Center campus closed 4/14/2023
- To enable the desired final community transitions for 27 remaining residents, one residential building remained open.
- Verland provided ICF services in the remaining building under contract with the state until 3/31/25 when the last remaining residents moved to community settings.

Performance-Based Contracting

Services Included in Performance-Based Contracting

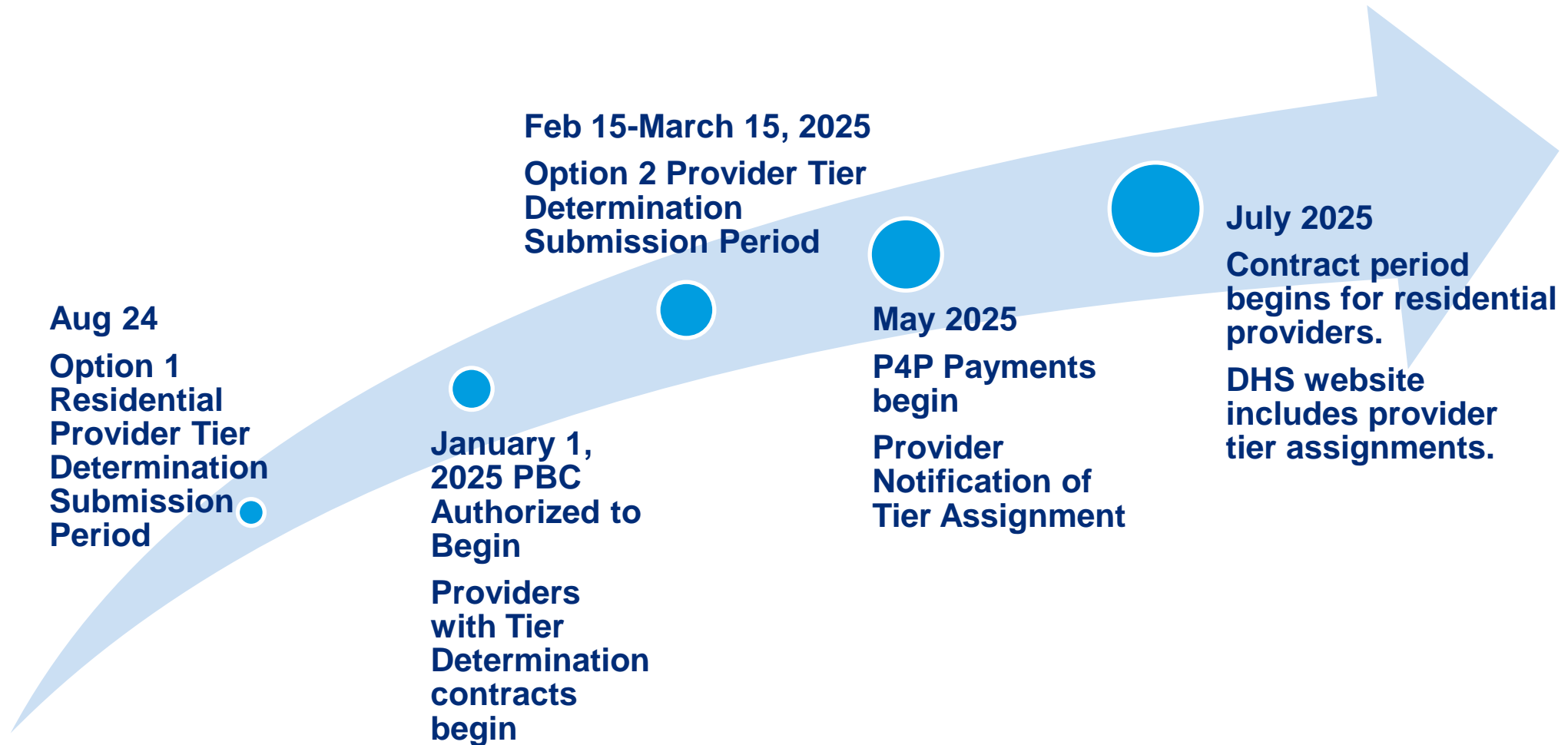
Beginning January 1, 2025

- Residential Habilitation (licensed and unlicensed)
- Lifesharing (licensed and unlicensed)
- Supported Living

Beginning January 1, 2026

- Supports Coordination

Timeline: Residential Performance-Based Contracting



Current Status: Residential

- Option 1 Data Submission (August 2024)
 - 36 of 400 providers submitted; CY2023 data; none made Select or Clinically Enhanced tiers
 - ODP adjusted a couple of measures downward
- Option 2 Data Submission (Feb 15-March 15, 2025)
 - Re-ran provider data from 1st submission period using CY2024 data; 5 providers from option 1 period advanced tiers (notified in 2/25)
 - 366 Feb-Mar submissions for tier determination
 - Primary: 307
 - Select: 33
 - Clinically Enhanced: 26
 - 39 failed to submit, received DCAPs, subsequently submitted
 - On schedule with scoring for notifications by May 15th

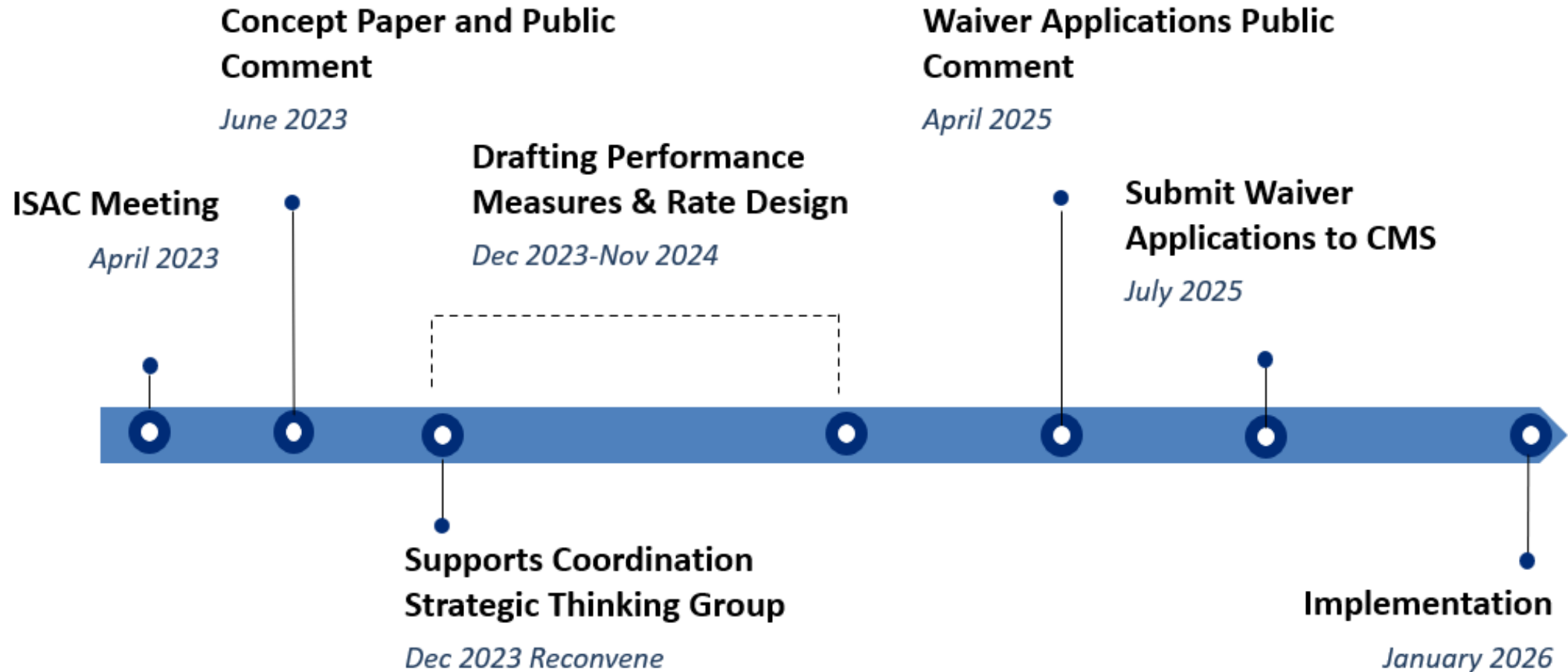
Current Status: Residential (cont.)

- Pay-for-Performance request form open (Feb 15-March 15, 2025)
 - Capacity building investments – May 2025 payments
 - DSP credentialling (\$25M available)
 - Technology (\$3.75M available)
 - Employment (\$7.5M available)
 - 232 distinct providers requested
 - Credentialing Requests: 223
 - Technology Requests: 137
 - CIE Requests: 167

Starting to See Results...

- Increased employment
 - Increase in percentage of people employed
 - 1% increases for NG1 and NG2
- Major improvement in health risk screenings
 - 80% reduction in individuals without screening
 - 79% reduction in missed screenings for people at high risk
- Improvement in incident reporting fidelity
 - 50% reduction in potentially unreported incidents of abuse/neglect
 - Improvements in all timeliness measures
- Improvements in risk prevention in residential habilitation settings
 - Reduction in number (decrease of 160) and percentage of violations considered high risk .2% reduction CY2023 to 2024
 - 29% reduction in citations for abuse/neglect

Performance-Based Contracting: Supports Coordination Organizations



Performance-Based Contracting: Supports Coordination Organizations (cont.)

On April 19, 2025, the Office of Developmental Programs (ODP) released the following for public comment:

- Supports Coordination PBC Implementation Plan
- 1915(b)(4) Waiver Amendment for Supports Coordination Services
- 1915(c) Waiver Amendments for P/FDS, Community Living and Consolidated Waivers
- Proposed Supports Coordination Rates

ISAC session to review proposed changes April 25, 2025

Multi-Year Program Growth Strategy

Waiting List Data as of 2/28/25

Source: EDW HCSIS PUNS Monthly Report Fact

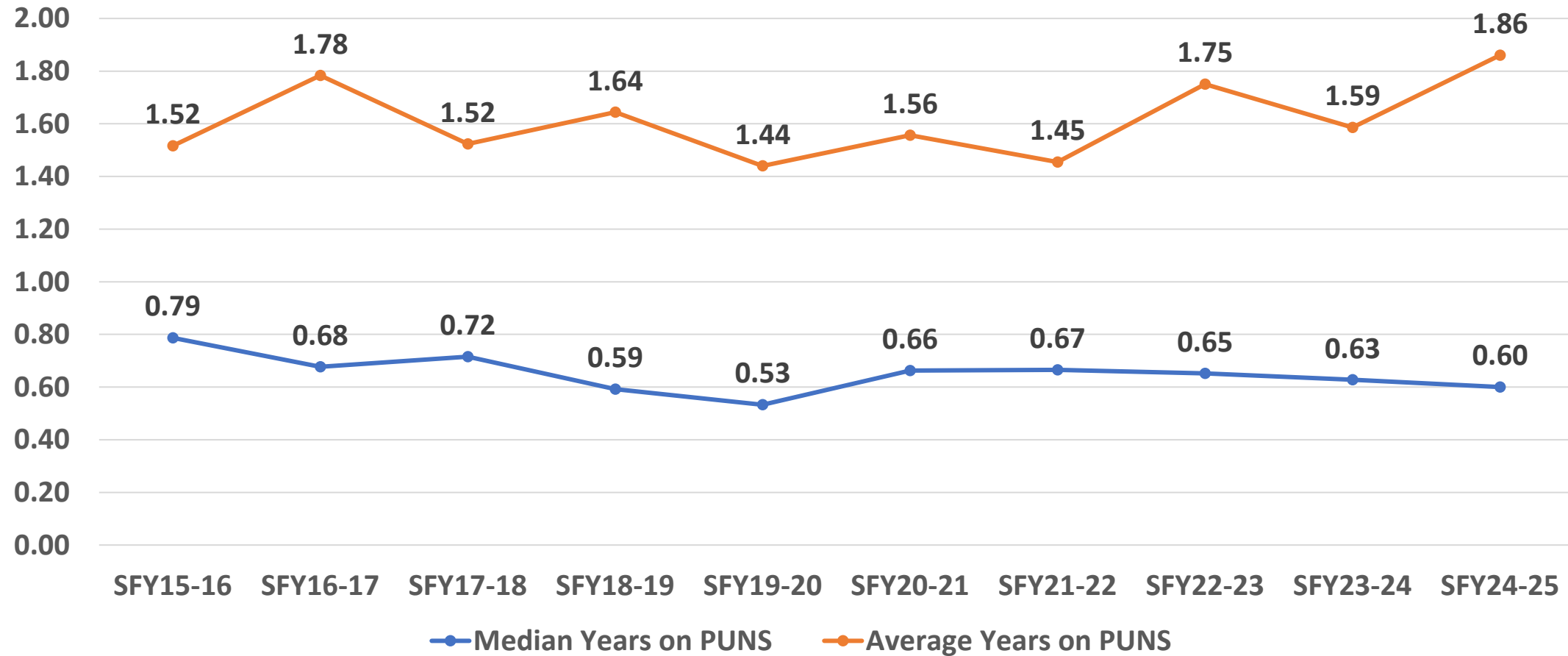
Extract Date: 3/24/2025

Age Group	Emergency	Critical	Planning	Total
21+	3,510	2,948	970	7,428
<21	1,191	1,827	1,265	4,283
Total	4,701	4,775	2,235	11,711

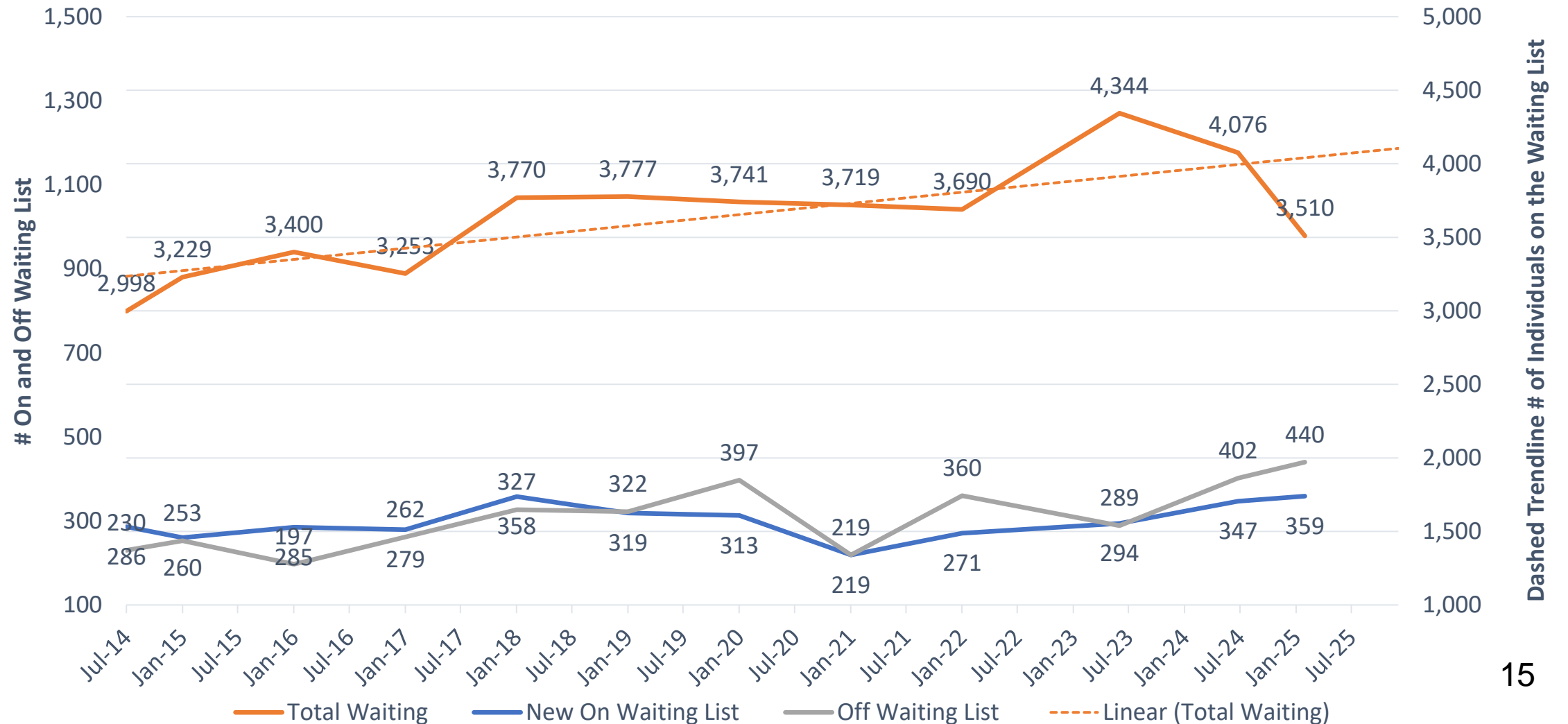
AAW Interest List

- Currently enrolling an additional 25 adults into AAW
- 1,123 on AAW interest list in 9/2024
- Previously no requirement for individuals on interest list to have level of care determinations for eligibility.
- ODP systematically working through interest list to ensure people waiting are eligible for AAW
 - 481 individuals were removed from interest list. Primary reasons: unresponsive to multiple attempts to contact; unable to locate; moved out of state; found ineligible

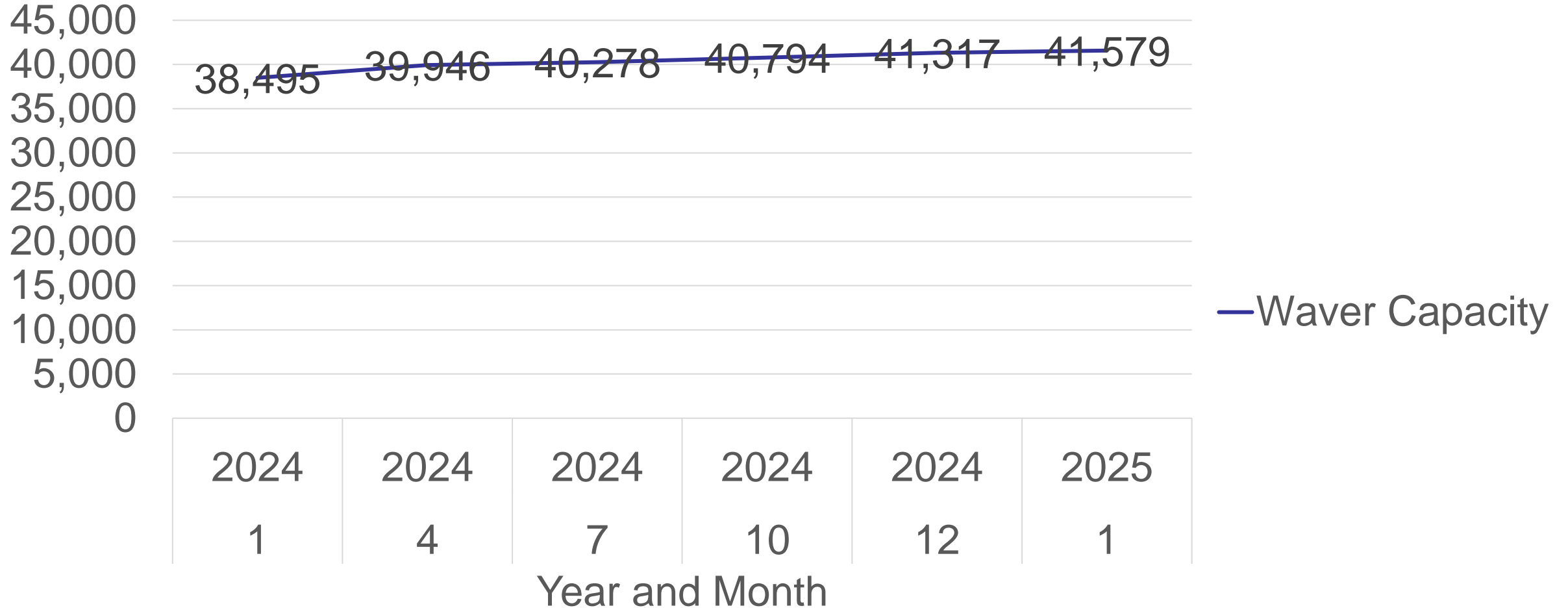
**Median & Average Years on Waiting List
Age 21+
Emergency Category**



Number of Individuals Age 21+ Emergency Category On and Off the Waiting List Compared to Number of Individuals on the Waiting List



2024 Combined Waiver Allocations



Current AE Readiness Data

As of 4/14/2025, 16 AEs (33.33%) have submitted for readiness and 12 AEs (25%) have been approved.

Approved		Review Pending
Allegheny	Luzerne/Wyoming	Bucks
Berks	Schuylkill	Fayette
Cameron/Elk	Cambria	McKean
Carbon/Monroe/Pike	Lehigh	Washington
Chester	Venango	
Dauphin		
Lackawanna/Susquehanna		